	A	B	C	D	E	F	G	H	I	J
1	**Income Statement**		**** For month end Dec 31**							
2		Projected units sold Yr. 2022	Year One	Projected units sold Yr. 2023	Year Two	Projected units sold Yr. 2024	Year Three	**Totals after 3 years of operation**		
3			**2022**		**2023**		**2024**			
4	**Revenue Sources:**									
5	Honey Revenue									
6	200ml $12/jar	75	$ 900.00	150	$ 1,800.00	300	$ 3,600.00			
7	500ml $22/jar	50	$ 600.00	150	$ 3,300.00	300	$ 6,600.00			
8	1lt $30/ jar	25	$ 300.00	100	$ 2,200.00	300	$ 9,000.00			
9	Honey comb Revenue	20	$ 300.00	150	$ 2,250.00	300	$ 4,500.00			
10	**Total Revenue**		**$ 2,100.00**		**$ 9,550.00**		**$ 23,700.00**	**$ 35,350.00**		
11										
12	**Operating Expenses**									
13										
14	Personal Equipment Expense		$ 560.00		$ 620.00		$ 60.00	$ 1,240.00		
15	Honey Harvesting Equipment Expense		$ 1,947.00		$ 2,076.00		$ 2,238.00	$ 6,261.00		
16	Honey Distribution Expense		$ 700.00		$ 1,345.00		$ 2,495.00	$ 4,540.00		
17	Bee Food & Treatment Expense		$ 949.00		$ 1,945.00		$ 3,820.00	$ 6,714.00		
18	Training & Development Expense		$ 446.00		$ 96.00		$ 96.00	$ 638.00		
19	Salaries expense		$ -		$ 1,500.00		$ 1,500.00	$ 3,000.00		
20	Vehicle Gas & Maint Expense		$ 200.00		$ 250.00		$ 350.00	$ 800.00		
21	**Total Operating Expenses**		**$ 4,802.00**		**$ 7,832.00**		**$ 10,559.00**	**$ 23,193.00**		
22						**(Year 1 & 2 Losses)**				
23	**Profit / Loss**		$ (2,702.00)		**$ 1,718.00**	$ (984.00)	**$ 14,125.00**			
24	**Profit projected in year 3**						**$ 27,266.00**	**$ 12,157.00**	**Profit after 3 years**	
25										
26	**Honey Jar prices per jar**									
27	**200ml $12/jar**									
28	**500ml $22/jar**									
29	**1lt $30/ jar**									
30	**Honey Comb 200g @ $15 / container**									